

## York County Secondary System Six-Year Plan Status

<b>Fiscal Year</b>	<b>2002 Projections</b>	<b>2002 Revised Projections</b>	<b>2004/05 Projections</b>	<b>2005 Projections</b>	<b>2006 Projections</b>
2001-02					
2002-03	\$2,254,684	\$1,322,927			
2003-04	\$2,445,698	\$1,718,728			
2004-05	\$2,546,196	\$1,648,890			
2005-06	\$2,663,772	\$1,627,463	\$1,361,447		
2006-07	\$2,663,772	\$1,630,972	\$1,339,612	\$1,515,000	
2007-08	\$2,663,772	\$1,499,709	\$1,226,198	\$1,514,560	\$1,215,163
2008-09			\$1,231,254	\$1,483,926	\$1,264,254
2009-10			\$966,983	\$1,505,958	\$964,573
2010-11			\$966,983	\$1,370,095	\$715,539
2011-12				\$1,418,346	\$759,685
2012-13					\$759,685
<b>TOTAL</b>	<b>\$15,337,894</b>	<b>\$9,448,689</b> (\$5,789,205 [-37.9%] less than 2002	<b>\$7,092,477</b>	<b>\$8,807,885</b> <ul style="list-style-type: none"> <li>• \$1,715,408 more [24%] than 2004/05 projections;</li> <li>• \$6,530,009 less [-43%] than 2002 projections</li> </ul>	<b>\$5,678,899</b> <ul style="list-style-type: none"> <li>• \$3,128,986 less [-36%] than 2005 projections</li> <li>• \$9,658,995 less [-63%] than 2002 projections</li> </ul>

